Annual Work Plan Country: Armenia

UNDAF Outcome 1:

Inclusive and sustainable growth is promoted by reducing disparities and expanding

economic and social opportunities for vulnerable groups.

Expected CP Outcome 1.1:

National policies, strategies and programmes reduce disparities between regions and

specific vulnerable groups.

Expected CP Output 1.1.3:

Regulatory framework and mechanisms/enabling environment including access to

credit and entrepreneurship training, to establish and revitalize SME(s)

strengthened.

Implementing partner:

Ministry of Territorial Administration

Responsible parties:

Ministry of Economy

. Other Partners:

Ministry of Economy, Local NGOs and CBOs, Private Sector, SME DNC.

In 2011, UNDP Armenia in the framework of this AWP will work towards reduction of poverty and income inequality levels through introduction of innovative income generation schemes and mechanisms. In particular, UNDP will support the implementation of the SME State Support Program and introduce/improve business support services to small and medium enterprises at central and regional levels. Moreover, UNDP will develop SME support mechanisms and will strengthen the capacity of SME Development National Center. Also, it will improve the knowledge and business skills of start-up SMEs and contribute to the increase of employment and business opportunities for the poor and socially disadvantaged. During 2011, UNDP will adopt the cluster/sectoral approach in its intervention to support SMEs at the regional level, with special focus on Tavush region.

The AWP will be the instrument referred to as the Project Document in Article 1 of the SBAA between the Government of Armenia and UNDP, signed on March 8, 1995 and ratified on February 9, 2000.

Programme Period:

2010-2014

Programme Component:

Poverty eradication and achievement of

internationally agreed development goals,

including the MDGs.

Intervention Title:

National policies, strategies and

programmes reduce disparities between

regions and specific vulnerable groups.

Award/Project Code:

00036208 - 00039243

Duration:

One year

Estimated annualized budget:

320,300 USD

Allocated resources:

UNDP

Gov.Armenia

135,000

185,300

Agreed by Implementing Partner:

Name: Vache Terteryan

Title:

First Deputy Minister of Territorial Administration

5.01.11

Agreed by UNDP:

Name: Dafina Gercheva

Title:

UNDP Resident Representative

12.01.11

AWP 2011 on National policies, strategies and programs reduce disparities between regions and specific vulnerable groups.

EXPECTED OUTPUTS & MONITORING	Key Activities/Annual Output targets		of the	TIMEFRAME of the year	111	RESP.		PLANNED BUDGET	ΈT
ACTIVITIES	List all the activities to be undertaken during the year towards stated output, including details	Ω1	02	02 03	2		DONOR	Budget code	Amount in USD 2010
	Support to SME Development	İ							
Output 1.1.3 Regulatory framework and mechanisms/enabling environment including	Activity 1. Improvement of knowledge and business skills of SMEs and development of sector specific program in one region	×	×	×	×	Ministry of Economy	UNDP	Contractual Services/Comp. (72100)	30,000
entrepreneurship training, to establish and revitalize SME(s)	1.1. Implementation of local production development program in one region						GOV	Contractual Services/Comp. (72100)	85,000
Output Indicator 1: No. new	Implementation start-up business support programs in six regions of Armenia Implementation start-up Six regions of Armenia Implementation start-up business support programs in business support progr							F&A (75100)	5,950
established by the	Fund 1.4. Implementation of tourism							GOV subtotal	90,950
graduates of "Support to start-ups" Programme.	development program in the regions							UNDP subtotal	30,000
Output Indicator 2:								Activity 1 Total:	120 950

57.800	Activity 3 Total:								secondary leasing,
15,000	UNDP subtotal								sector, such as: equity financing,
42,800	GOV subtotal							booklets for SMEs	promote SME
2,800	F&A (75100)							year) 3.2. Publishing of information	mechanisms developed and
40,000	Contractual Services/Comp. (72100)	GOV						3.1. PR campaign on SME DNC activity (development and broadcasting of TV programs on	developed with the support of OSCE By the end of 2009
15,000	Contractual Services/Comp. (72100)	UNDP	Economy	>	>	>	>	Provide information and promotional services to the SMEs at central and regional level	development projects elaborated; Monitoring Handbook
74,220	Activity 2 Total:			<	<	<	<	Activity 3.	System of Indicators to evaluate SME
25,000	UNDP subtotal								10)
	GOV subtotal								registered new
49,220									trained, 137
3,220	F&A (75100)								Baseline:
46,000	Contractual Services/Comp. (72100)	GOV						sevices to SMEs	documents promoting SMEs developed and introduced.
25,000	Contractual Services/Comp. (72100)	UNDP	Ministry of Economy	×	×	>	>	Development of export opportunities for SMEs 2.1. Support the delivery of export promotion services to SMEs.	the services provided by SME DNC. Output Indicator 3:

320,300		OTAL:	PROJECT GRAND TOTAL:	PROJ					
135,000	UNDP TRAC 1&2 subtotal:	UNDF							
185,300	GOV subtotal:								
25,330	Activity 6 Total:								Total
23,000	UNDP subtotal								
2,330	GOV subtotal								
180	F&A (75100)							State Care State Realing	
2,150	Contractual Services/Comp. (72100)	GOV						support organisation and implementation of the best practice gained	
23,000	Contractual Services/Comp. (72100)	UNDP	Ministry of Economy	×	×	>	>	Strengthening the capacity of SME DNC 4.1. Exchange of experience	
42,000	Activity 4 Total:				<	<	<	Activity 6	
42,000	UNDP subtotal								
2,000	Miscellaneous (74500)							Conduct regular field visits	entrepreneurs trained.
2,500	Professional Services (74100)							Prepare annual progress report	35 new businesses established out of around 80
2,500	Travel (71600)							Work-plans Prepare quarterly revise detailed	program developed and implemented
35,000	Service contracts Ind. (71400) + (IT&M&E)	UNDP	Ministry of Economy	×	×	×	×	Project implementation, monitoring/evaluation	Targets for 2011:

